## WEST VIRGINIA LEGISLATURE

## 2024 SECOND EXTRAORDINARY SESSION

Introduced

## Senate Bill 2007

By Senators Blair (Mr. President) and Woelfel

(By Request of the Executive)

[Introduced September 30, 2024]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from 2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund, 3 General Revenue, to the Department of Education, State Board of Education, Aid for 4 Exceptional Children, fund 0314, fiscal year 2025, organization 0402, by supplementing 5 and amending the appropriations for the fiscal year ending June 30, 2025. 1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature 2 on January 10, 2024, containing a statement of the State Fund, General Revenue, setting forth 3 therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the 4 fiscal year 2024, less net appropriation balances forwarded and regular and surplus 5 appropriations for the fiscal year 2024, and further included recommended expirations to the 6 unappropriated surplus balance of the State Fund, General Revenue; and

WHEREAS, The Governor submitted to the Legislature an Executive Message dated May
19, 2024, which included a revised estimate of revenues for the State Fund, General Revenue,
and recommended supplementary appropriations for the fiscal year 2024; and

1 WHEREAS, The Governor submitted to the Legislature an Executive Message dated 2 September 30, 2024, which included a statement of the State Fund, General Revenue, setting 3 forth therein the cash balance as of July 1, 2024, and further included the estimate of revenue for 4 the fiscal year 2025, less net appropriation balances forwarded and regular and surplus 5 appropriations for the fiscal year 2025; and

WHEREAS, It appears from the Executive Message, Statement of the State Fund, General
Revenue, there remains an unappropriated surplus balance in the State Treasury which is
available for appropriation during the fiscal year ending June 30, 2025; therefore
*Be it enacted by the Legislature of West Virginia:*

1 That the total appropriation for the fiscal year ending June 30, 2025, to fund 0314, fiscal 2 year 2025, organization 0402, be supplemented and amended by adding new items of 3 appropriation as follows:

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| 4              |  |   | IS.                |                            |
|----------------|--|---|--------------------|----------------------------|
| 5              |  | Section 1. Appropriations from general revenue. |                    |                            |
| 6              |  | DEPARTMENT OF EDUCATION                         |                    |                            |
| 7              |  | 46 - State Board of Education –                 |                    |                            |
| 8              |  | Aid for Exceptional Children                    |                    |                            |
| 9              |  | (W.V. Code Chapters 18 and 18A                  | )                  |                            |
| 10             |  | Fund <u>0314</u> FY <u>2025</u> Org <u>0402</u> |                    |                            |
| 11<br>12<br>13 |  |   | Appro-<br>priation | General<br>Revenue<br>Fund |
| 14             | 2a   | Special Education - Institutions – Surplus      | 16099              | 41,423                     |
| 15             | 4a   | Education of Juveniles Held in Predispositional |                    |                            |
| 16             |  | Juvenile Detention Centers – Surplus            | 30299              | 15,051                     |
| 17             | 5a   | Education of Institutionalized Juveniles        |                    |                            |
| 18             |  | and Adults – Surplus                            | 47299              | 322,994                    |
|                | NOTE: The purpose of this supplemental appropriation bill is to add new items of appropriation in the aforesaid account for the designated spending unit for expenditure |   |                    |                            |

NOTE: The purpose of this supplemental appropriation bill is to add new items of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2025.